

## 2022 Report to Board

Focus: School Property  
Overview: A summary of Property projects in 2022

Action: ***SIP (School Investment Package) Funding for Pool Coating and Staffroom Extension***

In Dec 2019 it was announced that there would be \$200,000 funding available for school Board to identify upgrade works that can improve the school environment for its students, in line with the school's vision. The funding needs to be spent by the end of 2021. It has been deposited into our account in March 2022

We were able to fund the Pool Recoating project \$29,2000 from this package as we had this ready to go immediately. This was completed at end of January 2020.

The remaining funding is to be used for a staffroom extension. The project is being handled by SSL Consulting. The Project manager reports that there are still 8 outstanding RFI (Requests for Information) outstanding at ICC. The design ones are causing problems and holding up the start of this job. Tenders had been accepted but work is on standby until the Consent is finalised.

***Special Needs Upgrade- Hoists, Pool, Changing Room and Access Controlled Doors***

The project scope was to

- ✓ install a hoist in WVP2 classroom to allow student to be moved throughout the room.
- ✓ Install a wheelchair accessible changing room in swimming pool and to have a changing table and hoist modifications to allow student to access swimming therapies.
- ✓ upgrade the controlled access doors to meet the building warrant of fitness requirements

All 3 areas have now been completed and compliance certificates have been sent to MoE.

***Renfrew Modifications***

This project had been inactive, but has now been given priority status as the zoning and subsequent modification required are needed for ICC consent. This property was used as a classroom in 2021 and 2022, it does not meet the standards.

In 2020 SSL Consulting subcontracted Andy Johnson (ex ICC Building Inspector) from AJ Designs to draw up the plans for compliance. These have been submitted to ICC. Consent has now been signed off, tenders accepted and building work is planned in January 2023.

Versatile Building being planned.

***Classrooms-Toilet Upgrades***

Recommendation report has been sent to Ministry of Education. Evaluated Summary sheet completed. School Support is waiting for Ministry of Education approval.

***WSNUP Wireless Upgrade – Ruru Campus and SIT TEC***

In 2021 all Base School Access Points were renewed with Ruckus Devices. The hand over of the system is not yet completed 12 months later, however we are able to operate wifi successfully. Dec 2022 SIT TEC wifi was converted to Ruckus, there is still work to be done to the controller but the system is operating.

***Te Matatini Playground***

This project was drawn up by SSL Consulting but it was decided that the cost was excessive and that we would manage this project internally as funds allowed.

2020

- Trees were removed in November 2019 by Hyde Landscaping - \$7878.65
- External door was installed in July 2020 by Deep South Glass - \$7323.20
- Security Camera to cover this area was installed by Alarm centre - \$1110.13

2021

- The area has been levelled and barkchipped.

2022

- Playground Area has been fenced
- Some playground equipment supplied.

2023 – we plan to purchase further equipment. Also equipment for our playground Sensory break Space.

### **Pool Projects**

CH Faults have replaced the air conditioning unit with a new system. It arrived damaged and has been fixed mid year.

Early 2022 the pump was operated for some time while the water was not circulating. The pump was reconditioned.

Swimming Equipment was purchased using the CTOS Principals Discretionary Funding. New pool testing kit was purchased.

### **Vehicles**

1 vehicle was sold.

- DNH47 –\$1500.00

2 new vehicle has been purchased in March and June 2022

- 2021 Toyota Hiace Wheelchair Van PCU428 from GWD Russell Ltd - \$73,741.68 plus Modifications by Otago Auto Trimmers \$6,220.35
- 2022 Mitsubishi Outlander PFN595 from Southern Automobiles Ltd \$34,148.00

### **Renfrew Steet**

A portable wheelchair ramp has been purchased.

Evaluation: We are working with James Parry from SSL Consulting to try to progress these projects It needs dedication from our Project management team as well as School staff for these projects to be progressed.

Future Direction: 2023 Priorities are to make progress on the following projects

- Renfrew modifications for Compliance including Versatile Building
- Staffroom Extensions
- Classrooms & Toilet Modification

Some other future projects that may need to be considered in 2023

- MoE funding contribution to shared access driveway with Waikiwi Gardens

Gillian Ellison  
15/12/2022